



FPNA Board Meeting Minutes
Tuesday, September 13, 2022
2028 North Victoria Drive

Board Members:	President	Jeff Katz
	First Co-Vice President	Tracey Stein
	First Co-Vice President	Mark Rothenberg
	Second Co-Vice President	Chris Switzer
	Secretary	Angel Barnes
	Treasurer	Peter Christoffersen
	Parliamentarian	Patrick Johnson
	Communications Co-Director	David Kosak
	Communications Co-Director	Trace Weatherford
	Social Director	Jay Joyer
	Membership Co-Director	Kevin Shuler
	Membership Co-Director	Katie Mayberry
	Home Tour Director	Sandy DeAngelis

Board Meeting Call to Order – The September 13, 2022 FPNA Board Meeting was called to order at 7:06 p.m. at the home of Parliamentarian, Patrick Johnson. The above Directors attended with the exception of Mark Rothenberg, Peter Christoffersen, Jay Joyer and Sandy DeAngelis. New Membership Committee member Stephanie Miles attended. Additionally, former Board members, Julie Humphreys and Ellen Koldewey attended, accompanied by Dylan Almendral and neighbor Leslie Kato, to discuss the Board’s first agenda item, the Neighborhood-City Relations Committee.

A Motion to **approve the August 9, 2022, FPNA Board Meeting Minutes** was made by Trace and seconded by Kevin. The Motion passed.

Public Comments

Ellen urged the Board to defer establishing a new Committee on Neighborhood/City Relations until notice is given to the FPNA General Membership providing it an opportunity to discuss and comment. She also voiced her concern that no Board Meeting Minutes had been published since May (which was a valid but unintentional aberration). She likewise asked that Board meeting dates and **locations** be publicized with more advance notice, if not held monthly at the same place.

Jeff advised that it was the intent of the Board to agendize the Neighborhood-City Relations Committee for the November General Meeting.

The Board agreed, and will *attempt* to designate the next month's location by the conclusion of each Board meeting. Regardless, notice of the board meeting and, more importantly, the location and the agenda, will be noticed three to five days in advance of the board meeting.

Communications Co-director, Dave Kosak, acknowledged that he had not posted the Minutes as he was unaware of that responsibility. He committed to correcting the error promptly and to ensure that the protocol is continued thereafter. (Note: Jeff provided Dave with the completed and approved minutes for June, July and August. Dave posted these minutes within 48 hours of the September Board meeting.)

Old Business

Ellen expressed concern that the "de facto" Bylaws Committee established by the Board in July can give the appearance that it was meant to bypass the usual open meeting requirement for FPNA Committees imposed by the Board's *Standing Rules*. Its creation eliminated an opportunity for the General Membership to approve and discuss relevant issues or concerns.

Patrick responded that whether a Bylaws Committee existed or not, changes could only be recommended to the Board by the Parliamentarian. Prior to that time, the matter would be agendized for open discussion. If the amendment were approved by a majority vote of the Board, the amendment would be presented to the General Membership at the General Meeting for discussion and ratification. Thus, General Membership would have two opportunities to discuss relevant issues and concerns.

The Board's current proposal to create a Neighborhood-City Relations Committee to review property conditions which the Board considers to be of "significant interest to the neighborhood" was, in the Board's opinion, upholding the spirit of historic preservation in FPNA's Mission Statement. Ellen deemed our goal potentially intrusive and Dylan (who has spent many hours drafting and revising our lengthy Historic District Designation Application) contends that putting the Board in the role of seeing that the City enforce Code is overbearing, and that FP homeowners can be relied upon to self-enforce. This triggered a response by Jeff challenging Dylan's assertion that the neighbors of Floral Park can be relied upon to self-enforce. Jeff provided numerous examples of gross disregard of Code in the form of certain exterior renovations, ancillary structures, latrines, storage pods, chain-link fences and the like intended for temporary specific uses being left in front yards indefinitely. Jeff further cited a number of examples of new structures that have been edified in the last decade which were inconsistent with the historical integrity of Floral Park.

Julie expressed concern that the prior Boards had represented to the membership that the application for Historical District Designation would not trigger the creation of a review and enforcement committee. In Mark Rothenberg's absence, Jeff and Patrick emphasized that the Board, in its proposed creation of this Committee, has no intention of becoming the arbiter of disputes among neighbors, nor the arbiter of any of the above issues. Its task would be to **communicate** the issues to the relevant City staff (such as Senior Planner Pedro Gomez) and inform the City of the Board's position. They emphasized that neither FPNA nor any Committee thereof intends to, or would attempt to, assert any enforcement power over the involved homeowner(s), nor does it contemplate putting forth design ideas.

Julie, Ellen, Leslie and Dylan were assured that the above will be included in next month's General Membership Meeting.

A Motion to **Approve the Board reports** was made by Trace and seconded by Kevin. The Motion passed by unanimous vote. The Compendium of Board Reports, so approved, are attached to these Minutes and incorporated by reference.

First Vice President:

Tracey is updating the 2023 Scholarship applications and school counselors will be advised before the end of October. The recently-distributed *Gazette* features the 2022 winners.

Treasurer:

Peter was set to be away this meeting but the Board received his very detailed report by e-mail. This included exhaustive Budget Worksheets to all Directors to help them prepare their respective 2023 budget requests. To that end, he not only provided the budgeted and actual numbers for 2022 year-to-date, *but also for 2021 and 2020*. By providing them all this information on September 5th, the Directors have ample time to submit their Budget Requests by September 30th. This will allow Peter time to assemble and present the 2023 Budget for discussion and approval at our October General Membership Meeting.

A **Motion to approve the Treasurer's Financial Report for August 2022** was made by Kevin and seconded by Chris. The Motion passed by unanimous vote.

Parliamentarian

Recall that since the Board's July meeting, Patrick has met with each Director to review the stated duties of our respective positions to determine whether they are still correct and/or whether there are additional duties or omissions warranted. Only three individual Director meetings are pending and will occur shortly, with Membership, Social and Home Tour.

Membership

The Committee's written report was detailed and extremely informative, especially as to the percentage of FP homes having made 2021 and 2022 membership donations. Katie and Kevin have an insert for the *Gazette*; they discussed their year-end goals and have their first Committee meeting set.

Beautification

Chris's very detailed Committee report provided via e-mail pre-meeting was followed by an e-mail showing the Board a proposed cement sphere, six of which would be placed atop our monuments on Flower Street. She reported that it elicited mixed reviews. Jeff thanked Chris and her Committee for their thoughts and suggestions to enhance the beauty of Floral Park; however, the entrances to the neighborhood are currently being addressed by the Historic Resource Committee in anticipation of the

Historic District Designation. Some consideration is being given by the HRC as to changes to the monuments.

At the meeting Chris sought **the board's** thoughts on the Committee's idea of issuing a *FP Most Beautiful Yard of the Month Award*. Providing a monthly incentive to keep our front yards attractive year 'round met with a unanimous endorsement.

With David's departure, Chris was asked if Infrastructure will continue as a Sub-Committee to be reported upon. She replied that any such items will be reported under Special Projects.

Home Tour

Sandy was absent but provided a written report. The tour takes place on April 29th and 30th.

Communications

In addition to the Committee's detailed e-mail report, Trace announced that Tuesday, November 1st will be the deadline for article submissions to her for the *Holiday Gazette*.

Social

All contained in Jay and Katie's detailed reported. At present, the Committee is very busy preparing for our first combined Fall Concert and Chili Cook-Off taking place on Saturday October 1st. Jay also announced the Social Calendar for 2023.

New Business

The designer will soon be presenting a concept to transform the Ross & 17th Street shopping strip to the City Planning Department. The goal is to beautify that strip and attract tenants that can potentially create a little social hub for our neighborhood, which it currently lacks.

In anticipation of the approval of Floral Park's Historical Designation, the Historic Resources Committee will be seeking the design of a plaque that Jeff would like to see offered to all FP homeowners.

Jeff also advocated for an FPNA Arts & Culture Committee which would organize parlors or salons similar to the April event when FPNA hosted the Orange County Poet Laureate. Jeff has already performed preliminary steps for two such salons: (1) Santa Ana poet, Gustavo Hernandez; and (2) a classical piano performance by Ross Street neighbor June, (*Dr. Jungwon Jin, Professor of Music and Piano Director at Santa Ana College* featured in our Fall 2022 issue of the *Gazette*).

Jeff continued to the next meeting the discussion of adopting another neighborhood project. He encouraged the board members to initiate some thoughts and contemplate proposals. He suggested a review of Peter's proposals in the Treasurer's Report. Some of Jeff's own ideas include: (1) sponsoring classrooms of teachers who live in the neighborhood (to address the shortfall of student supplies); (2) a grant to continue the acts of kindness of Armando Aguinaga who passed away last month; (3) a joint project with Santiago Elementary K-8 to help with the issues created by Covid.

Calendar of Events:

2022

- Friday, September 16 Care & Compassion Blood Drive
- Saturday, October 1 Fall Concert & Chili Cook-Off on Heliotrope from 4 to 7 p.m.
- Tuesday, October 11 FPNA Monthly Board Meeting at 7 p.m. at 1816 No. Flower
- Friday night, October 28 Walk of Fright
- Friday, November 18 Final 2022 Care & Compassion Blood Drive
- Saturday, December 10 Holiday Event

2023

- Saturday, March 11 Luck of the Irish
- April 29 & 30 Home Tour
- Saturday, July 1 Freedom Fest
- Saturday, September 30 Fall Concert
- Saturday, December 9 Holiday Party



Board Reports for September 2022

I. President – Jeffrey Katz

A. 17th Street Shopping Center & Storage

Designer's interface with Planning Department assigned personnel, Fabian, has gone very well. Fabian has indicated that if the designer and the property owner move forward with the ambitious redesign, she will do back flips to make it happen.

B. Traffic Calming Report

No report.

C. Olive Street Alley

I met with the neighbors on status. Awaiting Planning Department's response on variance permitting the partial driveway.

D. Pods on Victoria Street

Both pods and the construction fence have been removed by the property owner. I do not have an update on the citations.

II. Sponsorship – Tracy Stein & Mark Rothenberg (1st V.P.)

We will turn in our budget by September 30th and start to prepare a tentative calendar of dates for 2023 scholarships and charity awards.

2023 applications will be updated and notification will be sent to counselors before the end of October.

III. Beautification Committee - Chris Switzer (2nd V.P.)

- Sarah Mae Downie Park/Butterfly Garden – Lead Chris Switzer
 - **GOAL** - to start a volunteer sign-up sheet to maintain the garden – 2 times/ month to keep the garden as good as possible and to meet our agreement with the city not to use pesticide or weed killers.
 - **Action** – a demonstration of the bi-monthly maintenance needed in the park is scheduled for Wednesday, 8/10 at 8:30 am. Kay, Julye, Cindy, Kathy, and Denise volunteered to assist, and a schedule will be determined. **Completed – the above-named volunteers can maintain SMD without guidance. We are scheduled every other Wednesday at 8:00 am, weather permitting.**

- Large clean ups and plantings to TBD
- Exits and Entrances - Lina Lopez
- Volunteers needed seasonally to plant, weed, fertilize – TBD
 - **GOAL** – to include more neighbors
 - **Action** – it was suggested that we get design ideas from the neighbors via a contest for the area at 19th and Victoria. It is a tricky area given that the tree is deciduous and is very messy when it drops leaves, and the shady area becomes full sun; the tree roots make it difficult to plant; and it very visible to all who enter our neighborhood. More information to follow. **Still under discussion.**
 - **Lina has completed her budget for 2023.**
- Lights, Monuments, Etc. – Marc LaFont, Richard Silva, Jerry Densing
 - **GOAL** – upgrade our exits and entrances to be consistent with a historic district, our safety and to welcome all into Floral Park. **Please see the pictures in this email regarding the spheres on our exit and entrance monuments. – we need to know if the board approves so we can put them in our budget.**
 - **Action** - Research by the committee regarding monument lights at Santa Clara and Broadway and 19th and Broadway is in process to prepare costs for the budget to be approved by the FPNA board. **In process. Juan from PWA is checking out wires for us. If electricity is not there, they recommend commercial grade solar lighting as they are more difficult to steal.**
 - **Action** – research is occurring to determine if a Floral Park monument can be placed in the center medial of Flower Street near 17th St. **In process.**
 - Additionally, to encourage all homeowners to take pride in their yards we are thinking of starting a Floral Park Monthly Beautiful Yard Award. We need to determine the cost and design of the sign that can be used repeatedly and who selects the yard. **Before we budget for this sign, does the board approve?**
 - There was discussion regarding Christmas decorations for Floral Park and this will be researched, and estimated costs presented to the FPNA board. **In process and will be in place by 2023.**
- Heart Stones – Nanci Zinngrabe and Dave Karaffa
 - No new heart stones were installed in the month of August.
- Tree Committee – Debbie Wolfenbarger
 - Action – it was determined that the dead crape myrtle tree on Bonnie Brae was removed, and one remained.
 - Action – Debbie will find out when the city plans to replace the oak trees at 2008 Heliotrope Street and 2453 North Park.
 - Most Beautiful Yard of the Year Award – Debbie Wolfenbarger – no action needed at this time.
- Open Discussion
 - Lina Lopez was asked to write an article for the Gazette explaining how to care for our trees during the drought. DONE

IV. Care & Compassion – Rachel Moloo

No written report.

V. Membership Committee - Kevin Shuler & Katie Mayberry

Donations

- 2022 YTD Donations: \$13,341
- 2022 MTD for August: \$625
- New Donors: Nicolette Ramirez
- Penetration: 2022 = 10.2% YTD vs. 2021 = 20.81% for the year.
(63 Donors/620 homes vs 129/620 for 2021)
- 65% of all donations come in using Giving Fuel

New Neighbors

- 2039 North Victoria Drive – Michael & Cynthia Sitton

Mixers 2022

- September 11th Mixer Recap: HOT!! Nice attendance but a little low due to the heat.
- Walk of Lights: Proposed date of Wednesday, December 21st.

Donation Initiatives:

- New neighbor baskets have all been delivered, with a letter explaining the process to get involved and make donations.
- Membership table at every mixer.
- Membership Quarter Page “Membership Drive” ad in the next newsletter.

Membership Committee

- Hosted first Membership Committee meeting on August 31 at Karen O’Callaghan’s house, 2402 N. Park. Nine people attended. Enthusiastic support for a membership drive. This committee will meet on an ad-hoc basis.

Membership Drive

- Drive confirmed for November, focus is recurring online donations. Will use the following tactics:
 - o Thermometer
 - o SMS Text
 - o Email
 - o Newsletter Ad
 - o Website landing page
 - o Door drop flyers
 - o Entrance signs
 - o Phone drive
- Membership to coordinate with Communications on the above.
- 30% participation achievable goal. 50% stretch goal. 100% ideal goal. Currently at 10% down from 20% last year and 27% highest recorded.

Block Captains

- Potential Block Captains have been identified. Block Captain Kick-Off to occur in October before the membership drive.

VI. Social Committee – Jay Joyer

Fall Concert/Chili Cook-Off – Saturday, October 1

- Table sales underway
- Marketing underway, including FloralPark.com and upcoming issue of the FP Neighborhood Gazette

Holiday Event – Saturday, December 10

- Planning underway, key elements secured (e.g. Haywagon, Santa Claus/Mrs. Claus)
- Collecting estimates on potential new sled run snow activity

2023 Event Dates

- Luck of the Irish Saturday, March 11
- Freedom Fest Saturday, July 1
- Fall Concert Saturday, September 30
- Holiday Event Saturday, December 9

** all 2022/2023 event dates have been shared with the Communications Committee*

VII. Home Tour Committee – Sandy DeAngelis

No written report.

VIII. Historic Resources Committee – Julie Humphreys

No written report.

IX. Legacy Committee

No written report.

X. Communications Committee – Dave Kosak & Trace Weatherford

Social Media

- Our Facebook page reach has grown 298% over last month.
- Facebook page visits are up 20% over last month.
- Facebook “likes” are up 38%.
- Over 3,585 Instagram followers.
- 1,423 Facebook followers.
- The historic ‘Utt’ House post was the most popular with 9,794 people reached.

Eblasts

- 12 eBlasts have been sent since the last board meeting.
- 20 new email subscribers.

Newsletter

The Gazette is done and at the printers! The issue should be hand delivered to neighbors from Oct 15-18th. It's our Halloween Edition and it's chock full 'o interesting articles, reports, events...even recipes!

Website

Web traffic bumped up this past week:

- During the last 30 days the website was visited 2438 times by 1823 unique visitors. (A jump of roughly 49% in sessions and 41% in unique visitors from last 30 days)
Traffic spiked this past weekend, likely due to new event pages (mixer/Fall Concert)
- The website generated \$1486 in sales over the same period (August Neighborhood night out was a big driver, followed by the Fall Concert.)
- Most popular pages (aside from homepage) were the homes page, the calendar, and Mixer details page.

XI. Treasurer's Report – Peter Christoffersen

Financial report attached.

Reprint of last month's ideas from Peter.

President's Request – "Role – something that will make a difference"

- More involved with other Board Member's Committees – attend each Committee meeting a minimum of once annually (share the role of Treasurer and ask what we can do to make their actions more effective)
- Establish a Finance Committee before year end 2022

President's Request – "make a difference" - ideas

- Offer every homeowner in Floral Park a Historical designation Plaque for their home
- Share City and/or County services offered for "free" to all neighbors – i.e., Mosquito Prevention Inspections, etc.
- Work with OCSTA to set-up Concerts, Theatrical, Dance performances, etc. available to FPNA as well as invite neighboring neighborhood associations to participate/attend
- Work with Santa Ana "starving" artists to showcase their work at FPNA events – i.e., Home Tour, Social Events, etc.
- Schedule an "Arts Weekend" in our neighborhood for Artists to sell their art (Block off street area and provide minimal display fixtures)
- Free oval Floral Park Bumper Stickers for all FP neighbors
- US Flags lining our streets during certain key dates
- Hold a "FPNA Volunteer Appreciation Event" for all the various Committee volunteers in our neighborhood – Focus: To recognize and thank these individuals for their work.

Language of Proposed Amendment to Standing Rules

O. Neighborhood-City Relations Committee.

1. The Neighborhood-City Relations Committee is formed to act as a communication vehicle to represent the Floral Park Neighborhood to outside entities, local businesses, other neighborhood associations, City officials and the City's agencies. The Neighborhood-City Relations Committee shall address issues relative to historic preservation, land use, code enforcement, and other construction matters of significant interest to the neighborhood (collectively, "Land Use Matters").

The Neighborhood-City Relations Committee is responsible for:

- (i) Evaluating Land Use Matters referred to it by the Board.
- (ii) Evaluating Land Use Matters identified by one or more Board members or neighbors that may be of potential concern to the neighborhood as a whole.
- (iii) Proposing positions or written correspondence for the Board's review and approval on the foregoing items.

A Land Use Matter shall be deemed of significant interest to the neighborhood if it meets any of the following criteria: (1) involves the development of new roles, codes, or other requirements by the City or other regulatory authority that may have a significant impact on the neighborhood; (2) involves renovations to the exterior of any neighborhood home (including without limitation ancillary structures and landscaping; (3) instances resulting in a nuisance, vagrancy, or other conduct that diminishes the quality of life for a minimum of three (3) or more neighborhood homeowners independent of the subject property.

HOME TOUR

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4310	Prepaid Tickets-Cash Donations - Est. 37 Tickets	\$ 4,000.00	\$ 1,650.00	\$ (2,350.00)
4320	Prepaid Tickets-PayPal Donations - 868 Tickets	\$ 16,000.00	\$ 38,970.00	\$ 22,970.00
4330	Gate Ticket Donations - 415 Tickets	\$ 20,000.00	\$ 20,410.00	\$ 410.00
4350	Home Tour Book Contributions	\$ 6,000.00	\$ 3,525.00	\$ (2,475.00)
4360	Collectible Contributions	\$ 3,500.00	\$ -	\$ (3,500.00)
4370	Vintage Auto Show Contributions	\$ 1,000.00	\$ 1,720.00	\$ 720.00
4384	Wine Garden Donations	\$ 2,800.00	\$ 14,749.00	\$ 11,949.00
4385	Hospitality Garden Donations	\$ 6,000.00	\$ 4,975.00	\$ (1,025.00)
4387	Opening Night Donations	\$ 10,000.00	\$ 12,500.00	\$ 2,500.00
4388	Opening Night Donations/Silent Auction	\$ 8,000.00	\$ 11,905.00	\$ 3,905.00
		\$ 77,300.00	\$ 110,404.00	\$ 33,104.00
Expenses				
5310	Administrative	\$ 3,200.00	\$ 5,059.17	\$ 1,859.17
5320	Promotional Flyer	\$ 3,000.00	\$ 1,825.29	\$ (1,174.71)
5330	Home Tour Book	\$ 7,000.00	\$ 3,742.39	\$ (3,257.61)
5335	Docent	\$ 2,000.00	\$ 340.69	\$ (1,659.31)
5340	Collectibles Section Expenses	\$ 350.00	\$ 1,141.16	\$ 791.16
5345	Vintage Auto Show Expenses	\$ 850.00	\$ 648.86	\$ (201.14)
5350	Homeowners Costs	\$ 6,500.00	\$ 3,921.33	\$ (2,578.67)
5360	Volunteer Appreciation	\$ 400.00	\$ -	\$ (400.00)
5365	Signage	\$ 2,200.00	\$ 90.00	\$ (2,110.00)
5375	Equipment Rental	\$ 3,000.00	\$ 4,312.40	\$ 1,312.40
5385	Promotional Expenses	\$ 500.00	\$ 122.19	\$ (377.81)
5388	Mailing Services	\$ 300.00	\$ 48.38	\$ (251.62)
5390	Misc Home Tour Expense	\$ 600.00	\$ 525.00	\$ (75.00)
5398	Opening Night Expense	\$ 8,500.00	\$ 9,624.37	\$ 1,124.37
5399	Wine Garden Expense	\$ 4,000.00	\$ 10,027.87	\$ 6,027.87
		\$ 42,400.00	\$ 41,429.10	\$ (970.90)

Treasurer's August Month End Comments

2022 Final Contributions	
Wine Garden	\$ 4,721.13
Opening Night	\$ 14,780.63
Home Tour	\$ 49,473.14

HOLIDAY HOME TOUR

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4410	Prepaid Tickets-Cash Holiday Home Tour	\$ 2,800.00	\$ -	\$ (2,800.00)
4420	Prepaid Tickets-PayPal Holiday Home Tour	\$ 11,200.00	\$ -	\$ (11,200.00)
4430	Gate Ticket Sales - Holiday Home Tour	\$ 14,000.00	\$ -	\$ (14,000.00)
4450	Home Tour Book Contributions - Holiday Home Tour	\$ 2,500.00	\$ -	\$ (2,500.00)
4484	Wine Garden Donations Holiday Home Tour	\$ 1,300.00	\$ -	\$ (1,300.00)
4485	Hospitality Garden Sales Holiday Home Tour	\$ 2,200.00	\$ -	\$ (2,200.00)
		\$ 34,000.00	\$ -	\$ (34,000.00)
Expenses				
5710	Administrative Holiday Home Tour	\$ 1,000.00	\$ 250.00	\$ (750.00)
5720	Promotional Flyer Holiday Home Tour	\$ 1,500.00	\$ -	\$ (1,500.00)
5730	Holiday Home Tour Book	\$ 3,500.00	\$ -	\$ (3,500.00)
5735	Docent Holiday Home Tour	\$ 1,000.00	\$ -	\$ (1,000.00)
5740	Marketing Holiday Home Tour	\$ 200.00	\$ -	\$ (200.00)
5750	Homeowners Costs Holiday Home Tour	\$ 600.00	\$ -	\$ (600.00)
5765	Signage Holiday Home Tour	\$ 500.00	\$ -	\$ (500.00)
5775	Equipment Rental Holiday Home Tour	\$ 2,000.00	\$ -	\$ (2,000.00)
5785	Promotional Expenses Holiday Home Tour	\$ 1,000.00	\$ -	\$ (1,000.00)
5788	Mailing Services Holiday Home Tour	\$ 300.00	\$ -	\$ (300.00)
5790	Hospitality Garden Holiday Home Tour	\$ 3,000.00	\$ 35.76	\$ (2,964.24)
		\$ 14,600.00	\$ 285.76	\$ (14,314.24)

Treasurer's August Month End Comments

- * Not Planning An Event n 2022
- * Expenses Paid in 2022 for 2021 Event

SOCIAL

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4920	Social Donations	\$ 8,500.00	\$ 8,031.83	\$ (468.17)
4935	Chili Cook Off Donations	\$ 1,500.00	\$ -	\$ (1,500.00)
		\$ 10,000.00	\$ 8,031.83	\$ (1,968.17)
Expenses				
5410	Summer Event - Freedom Fest	\$ 4,500.00	\$ 4,133.24	\$ (366.76)
5415	Concert In The Park	\$ 4,500.00	\$ -	\$ (4,500.00)
5420	Fall Event - Havana Nights	\$ 4,500.00	\$ -	\$ (4,500.00)
5425	Chili Cookoff	\$ 3,000.00	\$ -	\$ (3,000.00)
5430	Winter Event - Holiday Party	\$ 4,500.00	\$ -	\$ (4,500.00)
5470	Additional Events	\$ 4,000.00	\$ 8,759.43	\$ 4,759.43
		\$ 25,000.00	\$ 12,892.67	\$ (12,107.33)

Treasurer's August Month End Comments

Luck of The Irish March 12th Event	Acct # 4920	Acct # 5470	Net Cost
Donations & Expenses	\$ 243.00	\$ 1,981.13	\$ 1,738.13
Freedom Fest July 2 -	Acct # 4920	Acct # 5410	Net Cost
Donations & Expenses	\$ 2,085.00	\$ 4,133.24	\$ 2,048.24

Neighborhood Night Out #1 February \$24.99	Acct # 4920	Acct # 5470	Net Gain
21 Guests Chapter One Dining Complete Costs	\$ 524.83	\$ 473.06	\$ 51.77
Neighborhood Night Out #2 March	Acct # 4920	Acct # 5470	Net Gain
21 Guests Gus's World Chicken Complete Costs	\$ 568.00	\$ 567.67	\$ 0.33
Neighborhood Night Out #3 May	Acct # 4920	Acct # 5470	Net Cost
20 Guests El Mercado Modern Complete Costs	\$ 509.00	\$ 509.00	\$ -
Neighborhood Night Out #4 June \$25	Acct # 4920	Acct # 5470	Net Cost
39 Guests Benchmark Costs Complete	\$ 975.00	\$ 975.00	\$ -
Neighborhood Night Out #5 July \$25	Acct # 4920	Acct # 5470	Net Cost
39 Guests Blinking Owl Distillery	\$ 975.00	\$ 975.00	
Neighborhood Night Out #6 August \$34	Acct # 4920	Acct # 5470	Net Cost
68 The Green Parrot Villa	\$ 2,312.00	\$ 2,312.00	

SPONSORSHIP

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4610	Sponsorships/Endowment Donations	\$ 15,000.00	\$ 3,730.00	\$ (11,270.00)
Expenses				
5610	Scholarships	\$ 12,000.00	\$ 14,000.00	\$ 2,000.00
	<i>* Scholarships - Reallocation 2021 Holiday Tour Tickets</i>	\$ 8,608.00	\$ -	
	<i>* Scholarships - Reallocation 2221 Wine Garden Profits</i>	\$ 6,518.00	\$ -	
5620	Charities	\$ 3,000.00	\$ 4,900.00	\$ 1,900.00
		\$ 15,000.00	\$ 18,900.00	\$ 3,900.00

Treasurer's August Month End Comments

* New Nicki Curran Scholarship Funds being set-up and received (see below)

* Scholarship Funds Paid in 2022 for 2023 Awards		Date on Check	Deposit FPNA
Ed Powel Scholarship - Memorial (9 Donors)	\$ 725.00	3/27/2022	3/27/2022
Eriq Dominguez Scholarship Donation	\$ 500.00	4/28/2022	4/28/2022
Sandy De Angelis & Ed Trotter Scholarship Donation	\$ 1,000.00	5/20/2022	5/21/2022
Karen & Edward Athey Scholarship Donation	\$ 1,000.00	6/11/2022	6/24/2022
Nicki Curran Scholarship Donations (4 Donors)	\$ 605.00	8/31/2022	PP
	\$ 3,830.00		

HISTORICAL: SPECIAL PROJECT

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Expenses			
6100	Miscellaneous Historical	\$ 5,000.00	\$ -	\$ (5,000.00)

Treasurer's August Month End Comments

LEGACY COMMITTEE

Acct #	Description	2022 Budget	2021 Actual YTD	Over/(Under)
5515	Legacy Awards	\$ 2,500.00	\$ -	\$ -

Treasurer's August Month End Comments

COMMUNICATIONS

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4210	Promotional Sponsorship Funds	\$ 17,000.00	\$ 7,709.00	\$ (9,291.00)
4230	Promotional Calendar Donations	\$ 1,972.00	\$ 439.90	\$ (1,532.10)
		\$ 18,972.00	\$ 8,148.90	\$ (10,823.10)
Expenses				
5210	Printing	\$ 17,500.00	\$ 5,744.13	\$ (11,755.87)
5220	Distribution	\$ -	\$ -	\$ -
5240	Website	\$ 750.00	\$ 1,128.84	\$ 378.84
5290	Miscellaneous Expenses	\$ 100.00	\$ -	\$ (100.00)
		\$ 18,350.00	\$ 6,872.97	\$ (11,477.03)

Treasurer's August Month End Comments

- * Campaigner Monthly Charge \$59
- * WIX Web Fees Paid \$47.88

MEMBERSHIP

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4110	Membership Contributions	\$ 25,000.00	\$ 13,425.00	\$ (11,575.00)
4130	Floral Park Flag Donations	\$ -	\$ -	
4150	Floral Park Online Store Donations	\$ 500.00	\$ 875.00	\$ 375.00
		\$ 25,500.00	\$ 14,300.00	\$ (11,200.00)
Expenses				
5110	Printing, Mailing & Distribution	\$ 500.00	\$ -	\$ (500.00)
5120	New Neighborhood Gifts	\$ 1,000.00	\$ 806.99	\$ (193.01)
5130	New Neighborhood Mixers	\$ 1,500.00	\$ 795.03	
		\$ 3,000.00	\$ 1,602.02	\$ (693.01)

Treasurer's August Month End Comments

* Two additional PRIDE Flags sold

BEAUTIFICATION

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4510	Heartstone Sponsorships	\$ 800.00	\$ 1,000.00	\$ 200.00
		\$ 800.00	\$ 1,000.00	\$ 200.00
Expenses				
5510	Heartstone	\$ 670.00	\$ 432.79	\$ (237.21)
5520	Neighborhood Plantings	\$ 1,500.00	\$ 5,032.69	\$ 3,532.69
5540	Miscellaneous Beautification	\$ 350.00	\$ -	\$ (350.00)
		\$ 2,520.00	\$ 5,465.48	\$ 2,945.48
Special Projects: Reforestation				
5550	Reforestation Expenses	\$ 10,000.00	\$ -	\$ (10,000.00)

Treasurer's August Month End Comments

- * *Outstanding Heart Stone - Paid but Not Ordered - Nichols (Oct 2021)*
- * **New Heartstone Order (Nicki Curran) by Toni Kimball \$200**

CARE & COMPASSION COMMITTEE

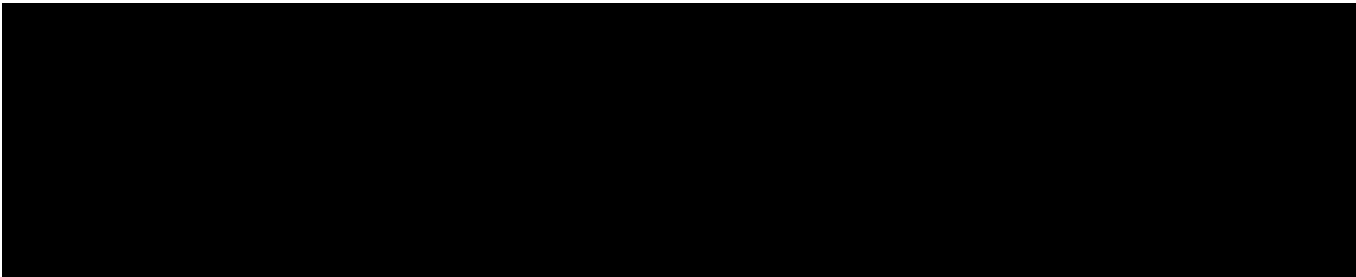
Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Expenses			
6095	Care & Compassion Committee Expenses	\$ 2,000.00	\$ 109.25	\$ (1,890.75)

Treasurer's August Month End Comments

GENERAL / ADMINISTRATION

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Revenue				
4010	Interest Revenue	\$ 100.00	\$ 17.55	\$ (82.45)
4900	Miscellaneous Sponsorships/Donations	\$ 100.00	\$ 3,749.91	\$ 3,649.91
		\$ 200.00	\$ 3,767.46	\$ 3,567.46
Expenses				
6010	Board Expenses	\$ 250.00	\$ -	\$ (250.00)
6020	Stationary, Postage & Supplies	\$ 500.00	\$ 204.94	\$ (295.06)
6030	General Meeting	\$ 2,500.00	\$ 1,085.26	\$ (1,414.74)
6035	Special General Meeting	\$ 250.00	\$ 73.12	\$ (176.88)
6040	Insurance	\$ 4,500.00	\$ 3,690.00	\$ (810.00)
6060	Professional Services	\$ 1,250.00	\$ 750.00	\$ (500.00)
6070	Bank Charges/ PayPal & Giving Fuel Svc Charges	\$ 1,500.00	\$ 1,387.58	\$ (112.42)
6080	Board Election Expenses	\$ 250.00	\$ 762.83	\$ 512.83
6090	Misc Administrative Expenses	\$ 5,000.00	\$ 4,320.55	\$ (679.45)
		\$ 16,000.00	\$ 12,274.28	\$ (3,725.72)

2022 FPNA Overall Summary	2022 Budget	2022 Actual YTD	Over(Under)
Revenue YTD	\$ 181,772.00	\$ 149,382.19	\$ (32,389.81)
Expenses YTD	\$ 156,370.00	\$ 99,831.53	\$ (56,538.47)



Treasurer's August Month End Comments

- * Zoom Payment \$15.81
- * NIAC Dividend Received \$149.91

Funds Available	
General Fund	\$ 57,645.06
Sponsorship Fund	\$ 131,461.31
Total	\$ 189,106.37

Total Revenue August	\$ 6,775.33
Total Expenses August	\$ 2,734.98