



FPNA Board Meeting Minutes
Tuesday, June 7, 2022
2462 North Riverside Drive

Board Members:	President	Jeff Katz
	First Co-Vice President	Tracey Stein
	First Co-Vice President	Mark Rothenberg
	Second Co-Vice President	Chris Switzer
	Second Co-Vice President	David Buster
	Secretary	Angel Barnes
	Treasurer	Peter Christoffersen
	Co-Parliamentarian	Beverley Schauwecker
	Co-Parliamentarian	Julie Humphreys
	Communications Director	Marc LaFont
	Social Director	Denise Silva
	Membership Co-Director	Kevin Shuler
	Membership Co-Director	Nicole Amweg
	Home Tour Director	Sandy DeAngelis

Board Meeting Call to Order – The June 7, 2022 FPNA Board Meeting was called to order at 7:05 p.m. at the home of Second Co-Vice President, Chris Switzer. With the exception of Nicole Amweg, all the above Directors attended.

A Motion to approve the May 17, 2022, FPNA Board Meeting Minutes was made by Peter and seconded by Tracey. The Motion passed.

Public Comments

New neighbor, Ben Avilas (Ross Street), as well as neighbors Dave Karaffa (Benton Way), Katie Mayberry (Bonnie Brae), Denise Ryan and Patrick Johnson (Victoria Drive) attended the meeting primarily to hear follow-up discussion regarding the Maharaja House.

Approval of the Board Reports

A Motion to approve the Board reports (attached hereto as a Compendium) was made by David and seconded by Denise Silva. The Motion passed by unanimous vote.

Board Discussion & Actions Taken During Meeting

Storage

At this juncture, rather than incurring a high monthly fee to rent space in a retail storage facility for FPNA's property, the Board discussed and opted to defer moving out of the space it currently occupies within the 17th & Ross Street Shopping Center. We will wait to observe whether the improvements the property owner hopes to achieve come to pass. Jeff is in **at least** monthly meetings with the property owner, who has allowed us to occupy a vacant unit at no cost. Given our decision to remain, however, Co-Parliamentarian Beverley suggested that a more "arms-length" arrangement would really be more appropriate. Consequently, she proposed a Motion to pay the landlord \$100 per month on a month-to-month basis, seconded by Peter; all were in favor.

Maharaja House

Homeowner Dr. Quynh Kieu accepted the invitation to attend our May 17 meeting at which we discussed the pending application that she and her spouse Dr. Chan Kieu submitted to the Planning Commission for a Conditional Use Permit. It seeks permission to erect a 21-1/2 foot antique pagoda of architectural significance behind their property's north wall facing Santa Clara. She contends it will eventually be encircled by Bamboo trees, however, meeting attendees raised concerns that the pagoda will still be visible from Heliotrope. Secondly, they are concerned that this new structure, coupled with the antique house in the Kieus' backyard since 2003 built in Vietnam in 1843, will further transform this property into a cultural center, regardless of its collateral use as a single-family residence (*for which Floral Park is zoned*). In fact, only days prior to this June meeting, two busloads of approximately 115 students toured the property.

At the May meeting the Board requested, and Quynh Kieu agreed, to erect and install a four-poster, possibly screen-encased structure in the intended-spot, to demonstrate the pagoda's true height, width, and its visual impact from the street. Assuming performance within a reasonable time, the Board agreed to defer its opinion on the CUP pending its viewing of that mock-up and/or the Kieus' revised architectural plans. On June 7th, however, no revised plan had been drawn up by their architect and no mock-up structure had been installed.

Mark Rothenberg moved to direct Jeff Katz to promptly approach the Kieus, seeking the status of their revised plan or the installation of the pagoda-facsimile by June 21st. Jeff was to also advise them that their failure to comply will result in FPNA's objection to the CUP application. Jeff will further notify Minh Thai, Executive Director of the Planning & Building Department, of this plan. The Motion was seconded by Sandy and followed by unanimous agreement.

Scholarships

Tracey Stein requested the Board's help for specific tasks for this Sunday's annual Awards Event and she reviewed the food and beverage items that will be served or needed, including coolers, ice, etc. Between winners, their families, and charity representatives, Tracey anticipates attendance of about 65 people.

Home Tour

Sandy announced that, with the unanimous consensus of her Committee, we will resume our tradition of **ONE** Home Tour per year, held every last-full-weekend of April. The 2021 Holiday Tour succeeded in providing FPNA's deficit (thanks to COVID) in scholarship and charity funds but it was a tremendous amount of work and, thankfully, the solution to a **one-time** exigent circumstance, not the inception of a new tradition.

The home tour committee web site has been collecting email addresses of people who have requested to receive information about upcoming tours since the site went up last year. Marc LaFont requested that the Home Tour Director forward all the email addresses to the Communications Director so that they can be added to the Home Tour eblast list. Sandy agreed to do that before the week ended.

New Business

Sandy asked that we re-order FPNA flags; our stock is very low. They will bear Floral Park's traditional *fleur de lis* on a purple background.

To that end, Marc La Font informed us that we will also be needing more PRIDE flags. For our viewing, he brought our present PRIDE flag to the meeting. We confirmed that it is also 3' x 5' vivid in color and double-sided/ Prices for both flags were discussed and agreed upon.

Jeff made a Motion that Sandy order 50 Floral Park flags, size 3' x 5', double sided, likewise for Marc to order 25 Pride flags. The Motion was seconded by Mark Rothenberg and all agreed.

Neighbors can order the flags through our website, payable via PayPal. We will not be re-ordering license plate frames, which Membership has given in the past in its new-neighbor baskets. Likewise, there was no interest in more FP T-shirts. The Board was invited to submit additional merchandise ideas when an idea strikes.

New Board Directors take office on July 1st. We discussed the nature of the Transition Meeting set for July 12th.

Given the amazing Memorial Day performance by the Santa Ana High School Chamber Orchestra, Patrick Johnson approached the Pacific Symphony to discuss incorporating a segment of the SAHS Orchestra in its Floral Park Concert being held on Victoria Drive on Sunday, July 31st. Attendees will be invited to come early with a lawn chair and a picnic basket, but no tables will be provided.

Motion to adjourn the June 7, 2022 Board Meeting at 8:36 p.m. was made by Mark and seconded by Denise Silva.

Calendar of 2022 Events:

- Sunday, June 12 General Meeting (Scholarship) 2121 North Victoria Drive
- Thursday, June 16 Neighborhood Night Out at Benchmark Restaurant
- Saturday, July 2 Freedom Fest on Heliotrope between 19th and Santa Clara
- Tuesday July 12 Transition Board Mtg. 7 p.m. at 2220 N. Heliotrope Drive (Peter C's)
- Sunday, July 31st Pacific Symphony Concert in Floral Park on Victoria Drive
- Sunday, September 11 New Neighbor Mixer from 3 to 6 p.m. at Sam & Shawna Nichols'
2319 Benton Way – Family friendly with bounce-house on front lawn
- Friday, September 16 Care & Compassion Blood Drive
- Friday, November 18 Final 2022 Care & Compassion Blood Drive



Board Reports for June 2022

I. President – Jeffrey Katz

A. Installation of Historic Light on Santa Clara

Underground electrical to the new historic light has been completed. The City is awaiting a part and then the contractor will begin installation.

B. 17th Street Shopping Center & Storage

The property owner, designer and Katz will be meeting on June 27 at 7 p.m. for the signing of the designer's contract and to discuss final ideas. Property owner, Minh Thai (Planning) and Katz will be meeting on June 28 to discuss further.

C. Arts in the Park

Funds distributed to artists with thank you note.

D. Traffic Calming Report

Councilwoman Lopez submit a line item into the budget for Flower St. The staff rejected it. I will be speaking with Nabil Saba to learn if we can access general funds.

E. Olive Street Alley

Neighbors on Olive and 19th have retained a designer to work on closing off the alley at the north end.

Planning Department will be responding to Olive St. property owner's request for driveway in order to pave the way for closure of entire alley.

II. Sponsorship – Tracy Stein & Mark Rothenberg (1st V.P.)

No written report.

III. Beautification Committee - David Buster and Chris Switzer (2nd V.P.)

- Sarah Mae Downie Park/Butterfly Garden

- Monthly communication with the Matt from Parks and Recreation has been beneficial to make sure the sprinklers are working.
 - New grass was planted in the parkways around SMD.
 - The Parks and Recreation crews continue to be actively involved in keeping the redwood tree alive and it is working.
- **Entrances and Exits** – nothing new to report except they are starting to look good.
 - **Heart Stones** –Two new heart stones.
 - **Trees** – Nothing to report
 - **Most Beautiful Yard of the Year** – Debbie Wolfenbarger and her committee submitted the following 3 yards to the City:
 - The home of Nanci and Kevin Zinngrave was selected as most beautiful yard.
 - The award ceremony is on June 23rd.
 - **Infrastructure** – David Buster – nothing new to report at this time.

New News: The committee will meet in July. We will make sure that this meeting gets lots of advertising to the neighborhood. We always need new members. And several volunteers have agreed to be leads in all areas. We are looking forward to a fun and creative term.

IV. Care & Compassion – Rachel Moloo

No written report.

V. Membership Committee - Kevin Shuler

Donations

- 2022 YTD Donations: \$7350
- 2022 MTD for May: \$1230

New Neighbors

- 1901 Ross – Frank Gamboa & Amber Peters
- 1802 Ross – Tom Nguyen & Yiren Yi Ran

Mixers 2022

- June 5th, 2022: Great Turnout, family friendly brought out lots of new neighbors.
- September 11th Mixer: Location to be the home of Sam & Shawna Nichols at 2319 Benton Way. This will be a family friendly mixer with a bounce house in the front and standard mixer in the backyard.
- Communication Committee to eBlast and print signs for the event.

Donation Initiatives:

- New neighbor baskets have all been delivered, with a letter explaining the process to get involved and make donations.
- Membership table at every mixer.

VI. Social Committee – Denise Silva & Jeanette Mustafa**Transition**

We are excited to have Jay Joyner as our new Director. With his event planning expertise, we are in good hands. He will be taking over officially in July; however, he will be leading our upcoming meeting this month. Almost all committee members are returning.

1. We had a meeting on May 26th and focused on Freedom Fest, the Memorial Celebration and the Pacific Symphony Orchestra neighborhood concert happening here and touched on Fall Concert including the Chili Cook off.
 - a. Suzy and Jeff are the chairs for Freedom Fest.
 - b. Jeff and Denise will manage the Pacific Symphony Orchestra event.
 - c. Denise will chair Fall Concert and Chili Cookoff event
2. I am compiling a comprehensive file for Jay so he can hit the ground running.
3. With our committee members returning for another year, upcoming events will be well run.
 - a. One member has taken on the permanent role of bar tender for all future events. That might be a good format to enlist? That will be up to Jay to contemplate.

Neighborhood Night Out

1. We have the largest group thus far attending the upcoming Night Out at Benchmark, 39 guests.
 - a. Pedro and Duane have graciously extended the max capacity to meet our needs.
2. The July Night Out will be at the Blinking Owl.
 - a. Their representative, Robin Christenson suggested we do more of mingling event with a buffet type format.
 - b. I love this idea and think it might be the way to go, if possible, at future night's out.
3. No date set yet.

VII. Home Tour Committee – Sandy DeAngelis

The Home Tour Committee has met had their wrap up, and will next meet in August, to commence planning the next event.

Peter has the numbers for the money available for Scholarships for 2023, and the money that is available for other projects in Floral Park.

VIII. Historic Resources Committee - Bev Schauwecker

The Committee is set to meet via zoom on June 8, 2022, 7 PM

The committee will be focused on getting our last requested re-write to NPS.

We will also be discussing our Irrigation Gate and Historic signs, coordinating with the City.

IX. By-Laws Committee - Bev Schauwecker/Julie Humphreys (Parliamentarian)

The committee is circulating the re-writes to the Standing Rules, that we have discussed.

The amendments to the Constitution and By-laws will need to go to the membership to vote at the Nov. general meeting, after the required notice to neighbors.

The committee will meet, via zoom later this month to have things ready for the July Board Meeting.

X. Legacy Committee

No written report.

XI. Communications Committee – Marc LaFont

Communications Report attached.

XII. Treasurer's Report – Peter Christoffersen

* Met & reviewed with Home Tour, Wine Garden and Opening Night Committees and finalized transactions. Net contribution from these events for 2022 is \$69,500. (Home Tour \$50,675, Opening Night Gala & Auction \$14,381 & Wine Garden \$4,440)

* Scholarship donations received in 2022 for 2023 scholarships - \$2,450

* Solid cash financial position and no known outstanding liabilities

* Adirondack Chair Art Project - Net sales \$3,494.44 and checks distributed to Artists \$3,494.44

* Purchase of street closure barriers - \$1,207 - For use at any FPNA street closure functions

* Election ballot printing and mail expenditures \$763

* Received FPNA's new Sound System - trialed at Memorial Day Celebration

* NOTE: I will be away Friday, June 10th until Saturday, June 18th - so if you need checks written or any other financial help, suggest you contact me ASAP.

Financial Report attached.

COMMUNICATIONS REPORT

June 2022

SOCIAL MEDIA

During the period from May 9 to June 5 we gained 25 new Facebook followers for a total of **1,353**. We had a post reach of over **12,563** with over **1,838** engagements (comments, shares and/or likes). The most popular posts were about Anton Segerstrom and Memorial Day. Our Instagram page reached **5,706** people and gained 56 new followers for a total of **3,488**.

EBLASTS

There were 21 eblasts sent between May 6 and June 6. New names have been added to both the Home Tour and the Neighbors eblast lists.

NEWSLETTER

A proof of the June issue of the Gazette is attached. It is scheduled to go to print this week and be distributed the weekend of June 17. A new Kids Korner page has been added as an ongoing feature.

WEB SITE

During the last 30 days, the web site was visited **1,580 times** by 1,130 unique visitors. The average time online is nearly 5 minutes. The most popular pages (besides the home page) were calendar and history pages followed by news and homes. The site has been updated to allow pdf attachments and an online store was added which has already generated **\$1,350** in sales the last 30 days. The Floral Park Pride Progress flag was added to the SHOP page. 20 out of 25 have been sold to date. Within the next week, the site will be additionally updated with the new Gazette, history articles and sponsors with links.

SIGNAGE

Signs have been printed and distributed for the Mixer, Memorial Day Observance, Blood Drive and Awards Presentation.

TRANSITION

Transition to the new directors will begin after the distribution of the Gazette.

HOME TOUR

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Income				
4310	Prepaid Tickets-Cash Donations - Est. 37 Tickets	\$ 4,000.00	\$ 1,650.00	\$ (2,350.00)
4320	Prepaid Tickets-PayPal Donations - 868 Tickets	\$ 16,000.00	\$ 38,970.00	\$ 22,970.00
4330	Gate Ticket Donations - 415 Tickets	\$ 20,000.00	\$ 20,410.00	\$ 410.00
4350	Home Tour Book Contributions	\$ 6,000.00	\$ 3,525.00	\$ (2,475.00)
4360	Collectible Contributions	\$ 3,500.00	\$ -	\$ (3,500.00)
4370	Vintage Auto Show Contributions	\$ 1,000.00	\$ 1,720.00	\$ 720.00
4384	Wine Garden Donations	\$ 2,800.00	\$ 14,070.00	\$ 11,270.00
4385	Hospitality Garden Donations	\$ 6,000.00	\$ 4,975.00	\$ (1,025.00)
4387	Opening Night Donations	\$ 10,000.00	\$ 12,500.00	\$ 2,500.00
4388	Opening Night Donations/Silent Auction	\$ 8,000.00	\$ 11,905.00	\$ 3,905.00
		\$ 77,300.00	\$109,725.00	\$ 32,425.00
Expenses				
5310	Administrative	\$ 3,200.00	\$ 5,059.17	\$ 1,859.17
5320	Promotional Flyer	\$ 3,000.00	\$ 1,825.29	\$ (1,174.71)
5330	Home Tour Book	\$ 7,000.00	\$ 3,742.39	\$ (3,257.61)
5335	Docent	\$ 2,000.00	\$ 340.69	\$ (1,659.31)
5340	Collectibles Section Expenses	\$ 350.00	\$ 1,116.16	\$ 766.16
5345	Vintage Auto Show Expenses	\$ 850.00	\$ -	\$ (850.00)
5350	Homeowners Costs	\$ 6,500.00	\$ 3,921.33	\$ (2,578.67)
5360	Volunteer Appreciation	\$ 400.00	\$ -	\$ (400.00)
5365	Signage	\$ 2,200.00	\$ 90.00	\$ (2,110.00)
5375	Equipment Rental	\$ 3,000.00	\$ 4,312.40	\$ 1,312.40
5385	Promotional Expenses	\$ 500.00	\$ 122.19	\$ (377.81)
5388	Mailing Services	\$ 300.00	\$ 48.38	\$ (251.62)
5390	Misc Home Tour Expense	\$ 600.00	\$ -	\$ (600.00)
5398	Opening Night Expense	\$ 8,500.00	\$ 9,624.37	\$ 1,124.37
5399	Wine Garden Expense	\$ 4,000.00	\$ 10,027.87	\$ 6,027.87
		\$ 42,400.00	\$ 40,230.24	\$ (2,169.76)

Treasurer's May Month End Comments

- * Total Home Tour Tickets Sold 1,320
- * Reconciled Home Tour, Wine Garden and Opening Night with Respective Committees

HOLIDAY HOME TOUR

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Income				
4410	Prepaid Tickets-Cash Holiday Home Tour	\$ 2,800.00	\$ -	\$ (2,800.00)
4420	Prepaid Tickets-PayPal Holiday Home Tour	\$ 11,200.00	\$ -	\$ (11,200.00)
4430	Gate Ticket Sales - Holiday Home Tour	\$ 14,000.00	\$ -	\$ (14,000.00)
4450	Home Tour Book Contributions - Holiday Home Tour	\$ 2,500.00	\$ -	\$ (2,500.00)
4484	Wine Garden Donations Holiday Home Tour	\$ 1,300.00	\$ -	\$ (1,300.00)
4485	Hospitality Garden Sales Holiday Home Tour	\$ 2,200.00	\$ -	\$ (2,200.00)
		\$ 34,000.00	\$ -	\$ (34,000.00)
Expenses				
5710	Administrative Holiday Home Tour	\$ 1,000.00	\$ 250.00	\$ (750.00)
5720	Promotional Flyer Holiday Home Tour	\$ 1,500.00	\$ -	\$ (1,500.00)
5730	Holiday Home Tour Book	\$ 3,500.00	\$ -	\$ (3,500.00)
5735	Docent Holiday Home Tour	\$ 1,000.00	\$ -	\$ (1,000.00)
5740	Marketing Holiday Home Tour	\$ 200.00	\$ -	\$ (200.00)
5750	Homeowners Costs Holiday Home Tour	\$ 600.00	\$ -	\$ (600.00)
5765	Signage Holiday Home Tour	\$ 500.00	\$ -	\$ (500.00)
5775	Equipment Rental Holiday Home Tour	\$ 2,000.00	\$ -	\$ (2,000.00)
5785	Promotional Expenses Holiday Home Tour	\$ 1,000.00	\$ -	\$ (1,000.00)
5788	Mailing Services Holiday Home Tour	\$ 300.00	\$ -	\$ (300.00)
5790	Hospitality Garden Holiday Home Tour	\$ 3,000.00	\$ 35.76	\$ (2,964.24)
		\$ 14,600.00	\$ 285.76	\$ (14,314.24)

Treasurer's May Month End Comments

- * Not Planning An Event At This Point In Time in 2022
- * Expenses Paid in 2022 for 2021 Event

SOCIAL

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Income				
4920	Social Donations	\$ 8,500.00	\$ 2,734.83	\$ (5,765.17)
4935	Chili Cook Off Donations	\$ 1,500.00	\$ -	\$ (1,500.00)
		\$ 10,000.00	\$ 2,734.83	\$ (7,265.17)
Expenses				
5410	Summer Event - Freedom Fest	\$ 4,500.00	\$ -	\$ (4,500.00)
5415	Concert In The Park	\$ 4,500.00	\$ -	\$ (4,500.00)
5420	Fall Event - Havana Nights	\$ 4,500.00	\$ -	\$ (4,500.00)
5425	Chili Cookoff	\$ 3,000.00	\$ -	\$ (3,000.00)
5430	Winter Event - Holiday Party	\$ 4,500.00	\$ -	\$ (4,500.00)
5470	Additional Events	\$ 4,000.00	\$ 3,497.43	\$ (502.57)
		\$ 25,000.00	\$ 3,497.43	\$ (21,502.57)

Treasurer's May Month End Comments

Luck of The Irish March 12th Event	Acct # 4920	Acct # 5470	Net Cost
Donations & Expenses	\$ 243.00	\$ 1,981.13	\$ 1,738.13

Neighborhood Night Out #1 February	Acct # 4920	Acct # 5470	Net Gain
21 Guests Chapter One Dining Complete Costs	\$ 524.83	\$ 473.06	\$ 51.77

Neighborhood Night Out #2 March	Acct # 4920	Acct # 5470	Net Gain
21 Guests Gus's World Chicken Complete Costs	\$ 568.00	\$567.67	\$ 0.33

Neighborhood Night Out #3 May	Acct # 4920	Acct # 5470	Net Cost
20 Guests El Mercado Modern Dining Complete Costs	\$ 509.00	\$509.00	\$0.00

Neighborhood Night Out #4 June \$25	Acct # 4920	Acct # 5470	Net Cost
38 Neighbor Sign Ups (Awaiting #39 Payment)	\$ 950.00		
Benchmark Dining Complete Costs			\$0.00

SPONSORSHIP

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Income			
4610	Sponsorships/Endowment Donations	\$ 15,000.00	\$ 2,450.00	\$ (12,550.00)
	Expenses			
5610	Scholarships	\$ 12,000.00	\$ -	\$ (12,000.00)
	<i>* Scholarships - Reallocation 2021 Holiday Tour Tickets</i>	\$ 8,608.00	\$ -	
	<i>* Scholarships - Reallocation 2221 Wine Garden Profits</i>	\$ 6,518.00	\$ -	
5620	Charities	\$ 3,000.00	\$ -	\$ (3,000.00)
		\$ 15,000.00	\$ -	\$ (15,000.00)

Treasurer's May Month End Comments

* Jen Faiz Requested We Move her Heartsone Purchase to Ed Power Scholarship Donation \$200

* Scholarship Funds Paid in 2022 for 2023 Awards		Date on Check	Deposit FPNA
Edison International - The Blackbaud Giving Fund	\$ 275.00	3/9/2022	3/9/2022
Ed Powel Scholarship - Memorial (8 Donors)	\$ 675.00	3/27/2022	3/27/2022
Eriq Dominguez Scholarship Donation	\$ 500.00	4/28/2022	4/28/2022
Sandy De Angelis & Ed Trotter	\$ 1,000.00	5/20/2022	5/21/2022
	\$ 2,450.00		

HISTORICAL: SPECIAL PROJECT

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Expenses			
6100	Miscellaneous Historical	\$ 5,000.00	\$ -	\$ (5,000.00)

Treasurer's May Month End Comments

LEGACY COMMITTEE

Acct #	Description	2022 Budget	2021 Actual YTD	Over/(Under)
5515	Legacy Awards	\$ 2,500.00	\$ -	\$ -

Treasurer's May Month End Comments

COMMUNICATIONS

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Income			
4210	Promotional Sponsorship Funds	\$ 17,000.00	\$ 4,110.00	\$ (12,890.00)
4230	Promotional Calendar Donations	\$ 1,972.00	\$ 439.90	\$ (1,532.10)
		\$ 18,972.00	\$ 4,549.90	\$ (14,422.10)
	Expenses			
5210	Printing	\$ 17,500.00	\$ 2,660.32	\$ (14,839.68)
5220	Distribution	\$ -	\$ -	\$ -
5240	Website	\$ 750.00	\$ 903.96	\$ 153.96
5290	Miscellaneous Expenses	\$ 100.00	\$ -	\$ (100.00)
		\$ 18,350.00	\$ 3,564.28	\$ (14,785.72)

Treasurer's May Month End Comments

* Wix Website Tools Purchase 3 Yr Agreement \$414

MEMBERSHIP

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Income			
4110	Membership Contributions	\$ 25,000.00	\$ 7,090.00	\$ (17,910.00)
4130	Floral Park Flag Donations	\$ -	\$ -	
4150	Floral Park Online Store Donations	\$ 500.00	\$ 260.00	\$ (240.00)
		\$ 25,500.00	\$ 7,350.00	\$ (18,150.00)
	Expenses			
5110	Printing, Mailing & Distribution	\$ 500.00	\$ -	\$ (500.00)
5120	New Neighborhood Gifts	\$ 1,000.00	\$ 806.99	\$ (193.01)
5130	New Neighborhood Mixers	\$ 1,500.00	\$ 420.03	
		\$ 3,000.00	\$ 1,227.02	\$ (693.01)

Treasurer's May Month End Comments

BEAUTIFICATION

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Income				
4510	Heartstone Sponsorships	\$ 800.00	\$ 600.00	\$ (200.00)
		\$ 800.00	\$ 600.00	\$ (200.00)
Expenses				
5510	Heartstone	\$ 670.00	\$ 209.86	\$ (460.14)
5520	Neighborhood Plantings	\$ 1,500.00	\$ 5,032.69	\$ 3,532.69
5540	Miscellaneous Beautification	\$ 350.00	\$ -	\$ (350.00)
		\$ 2,520.00	\$ 5,242.55	\$ 2,722.55
Special Projects: Reforestation				
5550	Reforestation Expenses	\$ 10,000.00	\$ -	\$ (10,000.00)

Treasurer's May Month End Comments

- * *Outstanding Heart Stone - Paid but Not Ordered - Nichols (Oct 2021)*
- * **New Heartstone Donations - Joe Brothman & Joyce Rivera-Kredel \$400**

CARE & COMPASSION COMMITTEE

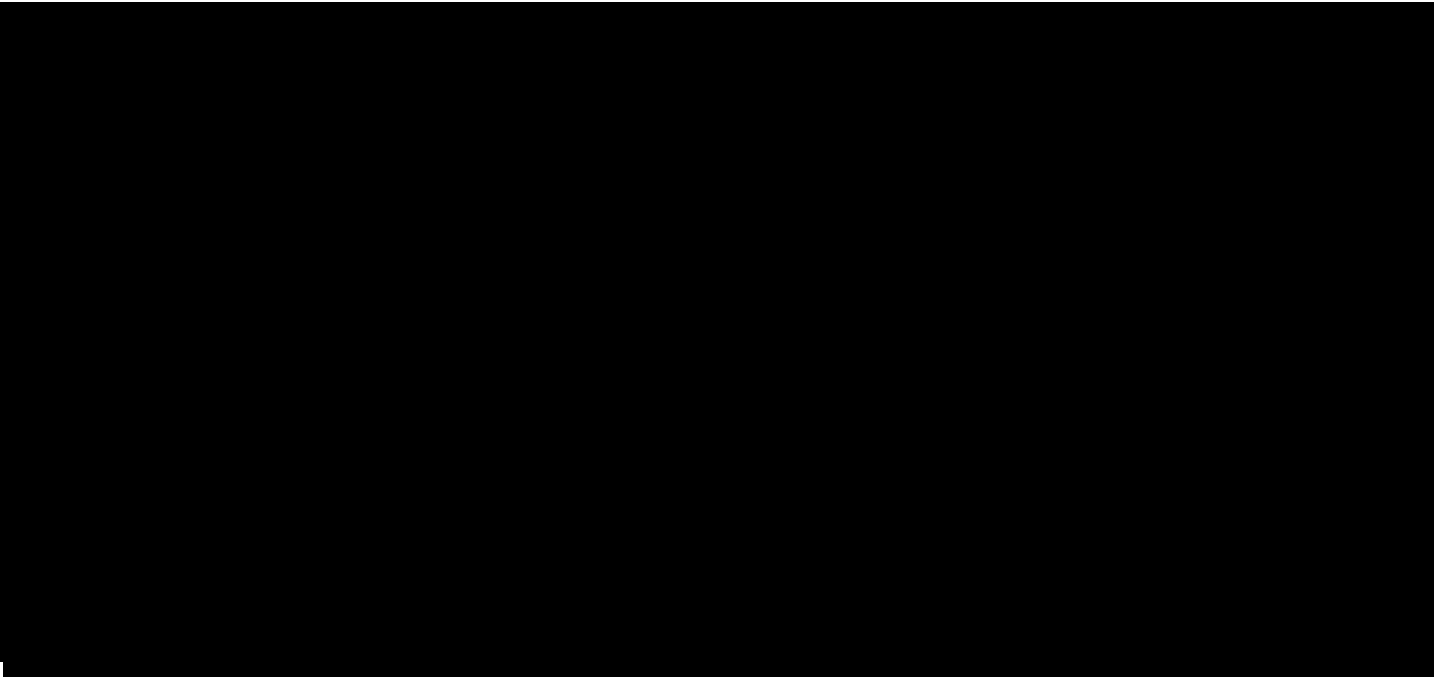
Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
	Expenses			
6095	Care & Compassion Committee Expenses	\$ 2,000.00	\$ 109.25	\$ (1,890.75)

Treasurer's May Month End Comments

* Blood Drive Signage \$109.25

GENERAL / ADMINISTRATION

Acct #	Description	2022 Budget	2022 Actual YTD	Over/(Under)
Income				
4010	Interest Income	\$ 100.00	\$ 10.37	\$ (89.63)
4900	Miscellaneous Sponsorships/Donations	\$ 100.00	\$ 2,600.00	\$ 2,500.00
		\$ 200.00	\$ 2,610.37	\$ 2,410.37
Expenses				
6010	Board Expenses	\$ 250.00	\$ -	\$ (250.00)
6020	Stationary, Postage & Supplies	\$ 500.00	\$ 204.94	\$ (295.06)
6030	General Meeting	\$ 2,500.00	\$ 226.82	\$ (2,273.18)
6035	Special General Meeting	\$ 250.00	\$ 73.12	\$ (176.88)
6040	Insurance	\$ 4,500.00	\$ 3,690.00	\$ (810.00)
6060	Professional Services	\$ 1,250.00	\$ 750.00	\$ (500.00)
6070	Bank Charges/ PayPal & Giving Fuel Svc Charges	\$ 1,500.00	\$ 909.61	\$ (590.39)
6080	Board Election Expenses	\$ 250.00	\$ 762.83	\$ 512.83
6090	Misc Administrative Expenses	\$ 5,000.00	\$ 4,043.04	\$ (956.96)
		\$ 16,000.00	\$ 10,660.36	\$ (5,339.64)



Total Income May	\$ 8,751.12
Total Expenses May	\$ 11,449.59